

**2009/2010
SRS Home and School
Budget**

INCOME	2008/2009 Actual	2009/2010 Budget	Receipts	Expenses	Profit/ (Loss)
School Directory	5,718	5,500			-
Coupon Book	1,976	1,750			-
Sally Foster Gift Wrap	4,517	4,000			-
Fall Festival/Ice Cream Social	467	400			-
Bingo Night	1,901	2,000			
Book Fair	2,410	2,000			
Cookbook	n/a	1,000			
Corporate/Retail	1,871	2,500		-	-
Note Cards	547	500			
Green Holiday	n/a	500			
Spirit Wear	297	-			-
Receipts from Surplus	4,000	4,000			-
SRS Charitable Donations					
Miscellaneous	143	100			
Interest	134	150			-
TOTAL INCOME	23,980	24,400	-	-	-

PROGRAM EXPENSES	2008/2009 Actual	2009/2010 Budget	Receipts	Expenses	Net Expenses
Administrative					
Art Collection Maintenance	-	500			
Dimensions in Art	5,500	5,500			
Dimensions in STEM	20,607	4,800			
Dimensions in Social Studies	1,696	1,500			
Dimension in Sustainability	-	500			
Poetry	-	-			
5th Grade	750	750			
Teacher Start-up	3,200	3,475			
Teacher Appreciation	718	700			
Teacher Initiative Fund	1,223	1,500			
Grounds	311	750			
Lunch and Recess	n/a	250			
Speakers	1,325	1,500			
Website		200			
SHHS Scholarships	225	300			
MLK		200			
Welcome Wagon	-	200			
Contingency	1,368	1,775			-
TOTAL EXPENSES	36,923	24,400	-	-	-

SELF-FUNDED PROGRAMS	2008/2009 Actual	2009/2010 Budget	Receipts	Expenses	Net Expenses
5th Grade (Class of 09)	750	750			-

Foreign Language		-			-
4th Grade (Class of 10)	-	-			-

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