

SRS H&S Surplus Funds Spending Proposal

Date: 1/15/10

Requested By: 5th Grade Representatives

Proposal Description: (general description of how money is to be spent)

5th Grade Yearbook

Total Cost: \$1,000

Detailed proposal and additional supporting information: (Please give price estimates as well as any extra supporting information such as designs, ways the school will benefit, if it can be used in subsequent years, if it is for curriculum based enrichment or any other thoughts you may have to aid the understanding of your proposal. Attach as much as needed.)

A yearbook is a wonderful way to commemorate the students' time at SRS. It is also a long-standing tradition that should not be in jeopardy subject to the annual fundraising ability of the 5th grade parents. Eventually every student receives a yearbook, and it has been the position of the school that each student should receive one regardless of ability to pay. The 5th grade budget is \$750 and we are proposing an additional \$1,000 to support the cost of the yearbook. This year's yearbook cost is \$20.83 per book from Lifetouch Publishing, Inc. which includes fully designed pages and a national year-in-review insert. Similar estimates are \$19.55 from Blurb, \$38.49 from Shutterfly and \$18.25 from Kinko's. These estimates do not include fully designed pages or an insert and the Kinko's example includes only 5 pages of color printing. We believe \$1,750 is a solid base number which still leaves the 5th grade representatives with some fundraising responsibility to customize from year to year. The current 5th grade representatives believe that the yearbook should become a permanent line item in the Home & School budget. We have had many fundraising setbacks this year and it will be difficult to meet our goals without the events we had planned. It is our hope that the surplus funds will help us pay for this year's yearbook so that we do not have to charge a fee. Thank you for considering our request.